

Jefferson County Community Services

County Government Building
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Watertown, NY 13601

Timothy Ruetten, MS, LMHC, CASAC
Director

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Christina O'Neil, LCSW-R
Board Chairperson

COMMUNITY SERVICES BOARD MEETING AGENDA

FOR

WEDNESDAY, JUNE 26, 2024

A Community Services Board **VIRTUAL (Guests Only) and In Person** (CSB Members) meeting has been scheduled for Wednesday, June 26, 2024, at 4 p.m., 2nd floor conference room, COB, Watertown, NY. **Please notify the Community Services Office of your attendance by phone at (315) 785-3283 or by email at loisb@co.jefferson.ny.us, if you have not already done so.**

Agenda

1. Call to Order
2. Privilege of the Floor
3. Approval of minutes for March 27, 2024
4. Director's Report
5. **2023 Budget Modifications:** Pivot (Prevention Outpatient & Recovery)
The ARC (Assisted Competitive Employment, Ongoing Integrated Employment Services, Transitional Employment)
6. **2023 and 2024 Preliminary Budgets:**
The ARC Jefferson-St. Lawrence
Carthage Area Hospital
Children's Home of Jefferson County
Credo (2023 and 2024)
Mental Health Association
Northern Regional Center for Independent Living
River Hospital (Budget Narrative)
Samaritan Medical Center
7. Open Topics
8. CSB 2024 – First Quarter Report
9. Next Meeting Date – July 24, 2024, at 4 p.m.
10. Adjournment